

Queen Emma's Primary School

Sports Premium Spending Review 2023-2024

Expected total for academic year = **£ 17,950.00**

Summary Information

School: Queen Emma's Primary School

Academic Year 2023-24: Total SP Budget: £ 17,950.00 (£16,000+ £1,950)

Total Number of pupils: 195 aged 5 and older at Jan census = £1,950 extra

Total Funding for 2023-24: £17,950.00

Year group(s)	Item/Project	Cost	Objectives	Impact and Evaluation
Whole school	School partnership	£1335.99	Continued participation in local competitions (Witney Sports Partnership) To develop sporting leadership and cooperative skills To develop links with other Primary schools to work on PE assessment.	<i>Attended 14 events across the academic year – 98 children attending.</i>
Whole school	Clubs subsidy Sports Coaches for PE lessons (at least for 1	Excel Tennis: £520 PSC: £3687.50 Excel Tennis - £1040	To give the opportunity for children to participate in a range of active clubs, subsidised by the school, so that clubs remain very good value for parents. To ensure that all children from EYFS to Year 6 receive high quality PE sessions from specialist teachers	Children have had the opportunity to participate in extra-curricular clubs. At least 60% of PP children have attended extra-curricular activities. <i>Excel Tennis and PSC have run after school clubs and we have either partially or fully funded places. 75 children have attended free after school clubs this year.</i>

	term over the year)		To ensure that class teachers continue to develop their teaching sporting skills	<p>PE lessons are high quality (lesson drop ins carried out in the Autumn term 2023 and Ofsted Deep Dive into PE in April 2024)</p> <p>Children receive at least 2 hours of weekly PE lessons (can include swimming)</p> <p>Children enjoy participating in PE lessons.</p> <p>Children's skills and knowledge in PE lessons increases.</p> <p>Staff have increased subject knowledge and confidence in teaching PE (staff feedback survey to be carried out in September 2024)</p> <p><i>All children have received high-quality PE lessons from specialist sports coaches. Teachers subject knowledge has improved.</i></p>
Whole school	Staff CPD	Achieved through coaching with external companies.	To improve staff subject knowledge in teaching PE	<p>Staff have increased subject knowledge and confidence in teaching PE</p> <p>Quality of PE teaching improves.</p> <p>Pupil Voice shows that children enjoy PE lessons</p> <p><i>All teachers and LSAs have supported classes while specialist sports coaches have taught their classes, therefore providing CPD first hand.</i></p>
Whole school	Sports Week School Games Day resources	£33.83	<p>To give the children an opportunity to increase their knowledge of healthy living and promote, health, wellbeing and fitness</p> <p>To allow all children to participate in School Games Day</p>	<p>The whole school participates in our Sports Week activities</p> <p><i>All children took part in our annual School Games day</i></p>

Whole school	New PE equipment – to meet new competitions	£2247.99 incl. General services to equipment	To increase opportunities for learning new games skills and developing motor control in all age groups	Children participate in a range of active games during PE lessons A wide range of equipment is available for staff to use when planning and delivering PE lessons <i>New playground equipment was ordered to support play at break times and lunch times.</i>
Year 3-6	Transport	Transport for swimming and sports events: £60	To increase opportunities for group participation in competitive sport.	Increased participation in local sporting events. <i>Able to take part in more partnership events and to take all Year 6 children in KS2 swimming for 12 weeks of top-up swimming sessions.</i>
Year 6	Swimming Top Up	Top-up Swimming sessions for Year 6: £2452.19	Children leave school being able to swim the required 25m, following a carefully planned programme of swimming lessons in Year 3-6	<i>69.81% of Year 6 can swim confidently</i>
Whole school	PE Passport	£300	To ensure continuity and consistency across the school in PE lessons To ensure children all develop and progress their skills at the appropriate age level	Staff have increased subject knowledge and confidence in teaching PE (staff feedback survey to be carried out in September 2024) Pupil Voice shows that children enjoy PE lessons Planning and assessment show progression of skills A consistent approach to teaching is evident through lesson drop ins. <i>Staff subject knowledge has improved and tracking of PE across the school has been made easier.</i>
Whole School	OPAL (Outdoor Play and Learning)	Expanding Playground area incl. Mud Kitchen and Sandpit £4199.51	That every child in every school has an amazing hour of high-quality play every day – with no exceptions. To improve children’s behaviour at play times and in class. To save time and money	Programme has started (March 2023) with an inset, development day and staff training. Children are enjoying play time and staff are experiencing less incidents. <i>OPAL programme has started (March 2023) and there are plans to expand the playground area for September 2024</i>

			To improve well-being To develop physical skills	
EYFS	Resources to support Physical Development	£848.97	To support physical development in EYFS	

Total Available funding: £17,950

Total Funding spent: £16,725.98

Achievements from 2023-24:

Our physical activity and school sport achievements in 2023-2024 include:

- Under 9 Girls Football Oxfordshire Champions 🏆🏆🏆
- Witney Schools Soft Archery Champions 🏹🏆🏆
- Entered 12 Events (54 children have represented the school)
- Bikeability for 30 Y6 children 🚲
- Swimming sessions for all children in Y3-6 🏊

Plans for 2024-2025 Funding

- Continue to support Witney Partnership and attend as many event as possible (WOSSP)
- Continue to improve playground structure and layout
- Continue to upgrade resources and equipment
- Top-up swimming session for Year 6
- Provide high quality PE sessions for all children
- Provide free-of-charge after-school clubs for children
- Relevant CPD for staff
- Continue to use PE Passport for planning, tracking and assessment